

ASSESSMENT AND COLLECTION OF TAXES

	Biennium						
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
	<u>Actuals</u>	<u>Budget</u>	<u>1st Year</u>	<u>2nd Year</u>	<u>Projected</u>	<u>Projected</u>	<u>Projected</u>
GENERAL FUND							
Commissioner of the Revenue	\$2,235,457	\$2,332,400	\$2,622,300	\$2,650,600	\$2,650,600	\$2,650,600	\$2,650,600
License Inspector	435,023	482,700	517,600	525,500	525,500	525,500	525,500
Real Estate Assessments	2,527,591	2,602,600	2,817,600	2,851,700	2,851,700	2,851,700	2,851,700
Treasurer	2,500,265	2,551,600	2,710,200	2,737,100	2,737,100	2,737,100	2,737,100
TOTAL GENERAL FUND	\$7,698,336	\$7,969,300	\$8,667,700	\$8,764,900	\$8,764,900	\$8,764,900	\$8,764,900

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	Biennium						
	FY2003 <u>Actuals</u>	FY2004 <u>Budget</u>	FY2005 <u>1st Year</u>	FY2006 <u>2nd Year</u>	FY2007 <u>Projected</u>	FY2008 <u>Projected</u>	FY2009 <u>Projected</u>
SPECIAL REVENUE FUND	N/A	N/A	N/A	N/A	N/A	N/A	N/A
INTERNAL SERVICE FUND	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ENTERPRISE FUND	N/A	N/A	N/A	N/A	N/A	N/A	N/A